

TSLL Board Meeting Minutes August 4, 2025

Attendance

Brielle Carter, Board President Kevin Costigan, Player Agent Jenn Coughlin, Board Secretary Ed Pollak, Board Treasurer Danielle Ulm, Board Vice President

Robyn Broshears, Mike Budak, Ian Freeman, Jason Marlow, Phil Monte, Doug Prante, Rebekah Royalty

Meeting convened: 7:04 PM

Discussion Topics

President Report (Brielle)

- All Stars 2025
 - Re-do/add Championship Banners
 - Brielle got a quote: \$275 for all three banners
 - Kevin made a motion to purchase banners; Jenn seconded the motion; passed unanimously
 - Budget for All Star teams that win district tournament
 - Discussed cost for team families when they move past district to state tournament
 - Kevin made a motion to add a line item in the annual budget of \$3,000.00 for All Stars state tournament expenses, including an addition of \$300-\$500 per year to fund; Ed seconded the motion; passed unanimously
 - D13 is Hosting 10U State Tournament Next Year at Tempe Sports Complex
 - Every little league in D13 must contribute an additional \$650.00 to the district; that amount may change based on sponsorships
 - Brielle made a motion to add \$650.00 to the annual budget to accommodate this expense; Jenn seconded the motion; passed unanimously
- Good Sports Grant
 - Brielle secured a grant that allows TSLL to place 8 orders per year for equipment: bats, baseballs, uniforms, cleats
 - TSLL must pay for shipping only



Fall Ball Report (Mike and Kevin)

- Fall Calendar
 - Rio, Guadalupe, and Chandler little leagues will not participate; registration could open to individual participants to ensure full teams
 - 4 teams per level (52 kids per level); 12-13 kids per team
 - Majors and Minors teams will play 8 games (MWF 7:30 PM)
 - AAA teams will play 6 games (T/Th 5:30 PM)
 - AA teams will play 6 games (T/Th 5:30 PM)
 - TBall will play 6 games (MW 5:30 PM)
 - Mantai field will be available for practices
- Fall ball intention is developmental
- Registration goes live 8/15; TSLL kids take registration priority over out of boundary players (regardless of registration date)
- Mental Strength Course
 - Warrior Athlete mental performance training by Mike Budak
 - 9 weeks; 1x/week group call
 - Example lessons: goal setting/handling mistakes and failure
 - Add on \$100/registration for minors and majors athletes (\$50 revenue for TSLL per registration)
- 8/15 Fundraiser/Kick Off event/Raffle at Hit Squad Ninja Gym
 - \$35/family, pizza and admission, raffles, 50% revenue back to TSLL
- Hit Dog Sponsorship and Camps (revenue for TSLL)
- 5ive Tool Sponsorship and Camp (revenue for TSLL)
 - Uniform sponsorship \$2,000.00; will host clinic with kickback to TSLL
- SCHEELS sponsorship
 - Was a one year sponsorship
 - Logo will be on uniform this fall and agreement ends mid January 2026
- Jr. Program/Coach
 - Lucas inquired via email about Juniors fall ball team
 - Wait and see for registration

Night for Kyrene Donation

Brielle put together donation for up to \$500.00 gift card for TSLL

Fundraising Report (Robyn)

- Online store for fall "back to baseball" items
- Purchases at wholesale, will get 50% back
- Uniform vendor was used for All Stars uniforms



Umpire Report (Rebekah)

- Fall Ball Umpires (AAA, Minors, Majors)
- Ian Freeman will lead umpire training at start of fall ball 9/20 9-11 AM; pay umpires \$20 for coming
- Adults and youth can umpire for fall ball; Brielle will post umpire call in newsletter and social media

Spring Calendar Draft (Kevin)

- Kevin presented spring 2026 calendar
- Predict 6 majors teams, 8 minors teams, lower levels at 12 kids/team
- 16, 14, 12, 10, 8 games in each division
- Will use orange first bases
- Talked about calendar and why we have opening day 2/28 (before spring break) rather than after spring break

Treasurer Report (Ed)

- Checking account balance: \$29,987.00

- Money Market account balance: \$19,977.00

6 month CD Balance: \$10,971.007 month CD Balance: \$31,869.00

- End of fiscal year is 9/30/25

- 2026 fiscal year budget will be presented at October meeting for vote

- 2026 capital expense expectations - moved to September meeting

Open topics

- Fall fundraiser event Ian and Phil will coordinate a family fundraiser potluck event for fall ball season
- 2026 Board of Director Elections will be in November

Meeting adjourned: 8:33 PM

Next meeting: September 2, 2025, Dayspring United Methodist Church, room 112

Submitted by: Jenn Coughlin, TSLL Secretary

September 2, 2025